

KUMPULAN JETSON BERHAD**Unaudited Condensed Consolidated Income Statements for the quarter ended 30.09.2010**

	INDIVIDUAL QUARTER		CUMULATIVE QUARTER	
	CURRENT YEAR QUARTER 30.09.2010 RM'000	PRECEDING YEAR CORRESPONDING QUARTER 30.09.2009 RM'000	CURRENT YEAR TODATE 30.09.2010 RM'000	PRECEDING YEAR CORRESPONDING PERIOD 30.09.2009 RM'000
Revenue	42,587	28,186	147,566	80,213
Cost of sales	(35,527)	(21,166)	(125,142)	(62,383)
Gross Profit	7,060	7,020	22,424	17,830
Other operating income	53	122	117	475
Operating expenses	(4,633)	(4,298)	(18,154)	(13,560)
Finance costs	(631)	(718)	(1,781)	(2,368)
Finance income	28	10	81	53
Profit before tax	1,877	2,136	2,687	2,430
Taxation	(1,887)	(170)	(2,498)	(183)
(Loss)/Profit after tax	(10)	1,966	189	2,247
Attributable to:				
Equity holders of the parent	87	1,998	370	2,452
Minority interest	(97)	(32)	(181)	(205)
	(10)	1,966	189	2,247
Profit per share attributable to equity holders of the parent:				
Basic, for profit for the period (sen)	0.13	3.38	0.57	4.17
Diluted, for profit for the period (sen)	0.12	-	0.53	-

(The Condensed Consolidated Income Statements should be read in conjunction with the Annual Financial Statements for the year ended 31st December 2009)

KUMPULAN JETSON BERHAD

Unaudited Condensed Consolidated Statements of Comprehensive Income for the quarter ended 30.09.2010

	INDIVIDUAL QUARTER		CUMULATIVE QUARTER	
	CURRENT	PRECEDING YEAR	CURRENT	PRECEDING YEAR
	YEAR	CORRESPONDING	YEAR	CORRESPONDING
	QUARTER	QUARTER	TODATE	PERIOD
	30.09.2010	30.09.2009	30.09.2010	30.09.2009
	RM'000	RM'000	RM'000	RM'000
Profit/(Loss) after tax	(10)	1,966	189	2,247
Other Comprehensive income:				
Foreign currency translation	(30)	(31)	(159)	(33)
Share of other comprehensive income of associates	-	-	-	-
Other comprehensive income for the period, net of tax	(30)	(31)	(159)	(33)
Total comprehensive income for the period	(40)	1,935	30	2,214
Total comprehensive income attributable to:				
Equity holders of the parent	57	1,967	211	2,419
Minority interest	(97)	(32)	(181)	(205)
	(40)	1,935	30	2,214

(The Condensed Consolidated Income Statements should be read in conjunction with the Annual Financial Statements for the year ended 31st December 2009)

KUMPULAN JETSON BERHAD**Unaudited Condensed Consolidated Statement of Financial Position as at 30.09.2010**

	(Unaudited) As at 30.09.2010 RM'000	(Audited) As at 31.12.2009 RM'000
Non-current Assets		
Property, plant and equipment	38,772	41,103
Prepaid land lease payments	762	769
Concession asset	37,831	38,267
Investment in associate	122	-
Other investment	816	15
Deferred tax assets	3,372	4,918
	<u>81,675</u>	<u>85,072</u>
Current Assets		
Development expenditure	961	1,361
Inventories	12,022	10,937
Trade and other receivables	88,106	88,146
Tax recoverable	428	378
Cash and cash equivalent	11,910	5,403
	<u>113,427</u>	<u>106,225</u>
Total Assets	<u>195,102</u>	<u>191,297</u>
Financed by:		
Share capital	60,587	58,805
Reserves	38,881	38,528
Irredeemable convertible unsecured loan stocks	4,351	6,132
	<u>103,819</u>	<u>103,465</u>
Minority interests	1,493	1,674
	<u>105,312</u>	<u>105,139</u>
Non-current Liabilities		
Borrowings	9,031	12,022
	<u>9,031</u>	<u>12,022</u>
Current Liabilities		
Trade and other payables	49,727	45,433
Borrowings	29,303	26,406
Tax payable	1,729	2,297
	<u>80,759</u>	<u>74,136</u>
Total Liabilities	<u>89,790</u>	<u>86,158</u>
Total Equity and Liabilities	<u>195,102</u>	<u>191,297</u>

(The Condensed Consolidated Statement of Financial Position should be read in conjunction with the Annual Financial Statements for the year ended 31st December 2009)

KUMPULAN JETSON BERHAD**Unaudited Condensed Consolidated Statements of Changes in Equity for the period ended 30.09.2010**

	Share Capital	Non-distributable reserves	Distributable Retained Profits	ICULS	Total	Minority interests	Total
	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000
<u>9 months ended 30.09.2010</u>							
Balance at beginning of year	58,805	16,753	21,775	6,132	103,465	1,674	105,139
Movements during the period (cumulative)	1,782	(17)	370	(1,781)	354	(181)	173
Dividend paid	-	-	-	-	-	-	-
Balance at end of period	<u>60,587</u>	<u>16,736</u>	<u>22,145</u>	<u>4,351</u>	<u>103,819</u>	<u>1,493</u>	<u>105,312</u>
<u>9 months ended 30.09.2009</u>							
Balance at beginning of year	52,791	6,190	14,987	6,905	80,873	2,532	83,405
Movements during the period (cumulative)	335	6,564	2,452	(359)	8,992	(205)	8,787
Dividend paid	-	-	-	-	-	(19)	(19)
Balance at end of period	<u>53,126</u>	<u>12,754</u>	<u>17,439</u>	<u>6,546</u>	<u>89,865</u>	<u>2,308</u>	<u>92,173</u>

(The Condensed Consolidated Statement of Changes in Equity should be read in conjunction with the Annual Financial Statements for the year ended 31st December 2009)

KUMPULAN JETSON BERHAD**Unaudited Condensed Consolidated Statement of Cash Flow for the period ended 30.09.2010**

	9 months ended 30.09.2010 RM'000	9 months ended 30.09.2009 RM'000
Profit before tax	2,687	2,430
Adjustment for non-cash items	5,547	14,006
Operating profit before changes in working capital	<u>8,234</u>	<u>16,436</u>
Changes in working capital	6,607	(461)
Other cash used in operations	(3,208)	(2,574)
Investing activities	(2,348)	(7,444)
Financing activities	(4,519)	(7,606)
Net change in cash and cash equivalent	<u>4,766</u>	<u>(1,649)</u>
Effect of foreign exchange rate changes	(159)	(33)
Cash and cash equivalents at beginning of the period	(2,115)	(3,200)
Cash and cash equivalents at end of the period	<u><u>2,492</u></u>	<u><u>(4,882)</u></u>
<u>Cash and cash equivalents comprise:</u>		
Deposits with licensed banks	4,180	1,417
Cash and bank balances	7,730	2,135
Bank overdrafts	(9,418)	(8,434)
	<u><u>2,492</u></u>	<u><u>(4,882)</u></u>

(The Condensed Consolidated Cash Flow Statements should be read in conjunction with the Annual Financial Statements for the year ended 31st December 2009)

KUMPULAN JETSON BERHAD

PART A2 : SUMMARY OF KEY FINANCIAL INFORMATION

Summary of key Financial Information for the financial quarter ended 30.09.2010

	Individual Quarter		Cumulative Quarter	
	Current Year Quarter 30.09.2010 RM'000	Preceding Year Corresponding Quarter 30.09.2009 RM'000	Current Year to date 30.09.2010 RM'000	Preceding Year Corresponding Period 30.09.2009 RM'000
1 Revenue	42,587	28,186	147,566	80,213
2 Profit before tax	1,877	2,136	2,687	2,430
3 (Loss)/Profit for the period	(10)	1,966	189	2,247
4 Profit attributable to ordinary equity holders of the parent	87	1,998	370	2,452
5 Basic earnings per share (sen)	0.13	3.38	0.57	4.17
6 Proposed/Declared dividend per share (sen)	-	-	-	-

		AS AT END OF CURRENT QUARTER	AS AT PRECEDING FINANCIAL YEAR END
7	Net assets per share attributable to ordinary equity holders of the parent (RM)	1.7136	1.7595